

DDA Registry

83-4679

S-E-C-R-E-T

27 OCT 1983

MEMORANDUM FOR: Comptroller

FROM:

Executive Officer to the DDA

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SUBJECT:

DDA Review of IC Staff
Capabilities Statement - FY 1985

1. This Directorate feels that there are essential requested initiatives below DCI Guidance that cannot wait another year for resources. This IC Staff paper, for example, specifically identifies training as being a high-priority need for the new ADP equipment currently installed. If this training is not provided, either the equipment will sit unused or will only be used marginally.

2. Our expanded [] role is another demand on DDA resources which is in effect now without budgeted resources. []

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[] The Agency is developing and will continue to develop systems at a very rapid rate and these systems must be protected. This is only a sample of initiatives that we need now. Any reduction below this level only complicates the problem.

3. We must demonstrate to the IC Staff the impact of cutting out those initiatives between DCI Guidance and our Recommended Program which address current shortfalls. It should also be pointed out that at DCI Guidance, there appears to be no room for a reranking or a reduction of some initiatives to make room for only parts of other initiatives.

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